

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 11,34,00,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -
Issued.

FINANCE (Finance Commission) DEPARTMENT

G.O.Rt.No.: 1572

Dated: 06-05-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Rt.No.900, Finance (FC) Department, dt.24-03-2014

ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.11,34,00,000/-(Rupees Eleven Crores Thirty Four Lakhs) Plan from the BE provision 2014-15 and additional funds in relaxation of Treasury Control Orders towards 13th Finance Commission as incentive grants for reduction in Infant Mortality Rate (IMR) to be utilised for strengthening immunisation infrastructure in the State as per the approved plan.

The amount being released now is unspent grant released in previous year. This grant should be incurred as per action plan approved by the HLC only and should furnished utilization certificate as prescribed. The procurement, supply and commissioning of equipment may be done through APMSIDC.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE APRIL,MAY- 2014 | Additional Amounts Sanctioned | Amounts Reappro- -priated | Total Provision in BE APRIL,MAY- 2014 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|--|-------------------------------------|---------------------------------|---|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Grants for Reduction of Infant Mortality Rate(IMR) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: concerned DDOs Remarks: | | | | | | | | | |
| 1 | 2211-00-103-04-07-310-312 | V | 8,75,00 | 2,59,00 | .. | 11,34,00 | .. | 11,34,00 | .. |
| Total | | | 8,75,00 | 2,59,00 | .. | 11,34,00 | .. | 11,34,00 | .. |

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh

Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd

The Reins(Budget Computers)
The Fin (Expr. HM&FW)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.